

**INDIANA UNIVERSITY  
BLOOMINGTON**

**CAMPUS BUS SERVICE**

Committee for Fee Review

April 9, 2017

# Presenters

**Andrew S. Dorsa**

*Chair, Student Transportation Board*

**Perry J. Maull**

*Operations Manager, IU Campus Bus Service*

# Student Transportation Board

Organization	Reps
IUSA	2 students
GPSG	2 students
RHA	2 students
IFC	1 student
PHA	1 student
Dean of Students	1 student
Provost's Representative	1 faculty
Campus Bus Service	1 staff
TOTAL	11

- Monthly meetings
- Approves all public transportation services provided by IU Campus Bus Service
- Provides student input into the settling of the mandatory Student Transportation Fee
- Provides student involvement in management and operations of IU Campus Bus Service

# Funding



- Academic Year 2016-2017: Student Transportation Fee generates approximately \$5,012,906.
- Bloomington Transit is allocated \$1,101,055 of the total.
- The Student Transportation Fee generates more revenue for public transit operations than any other single source: federal, state, or local.

# Routes

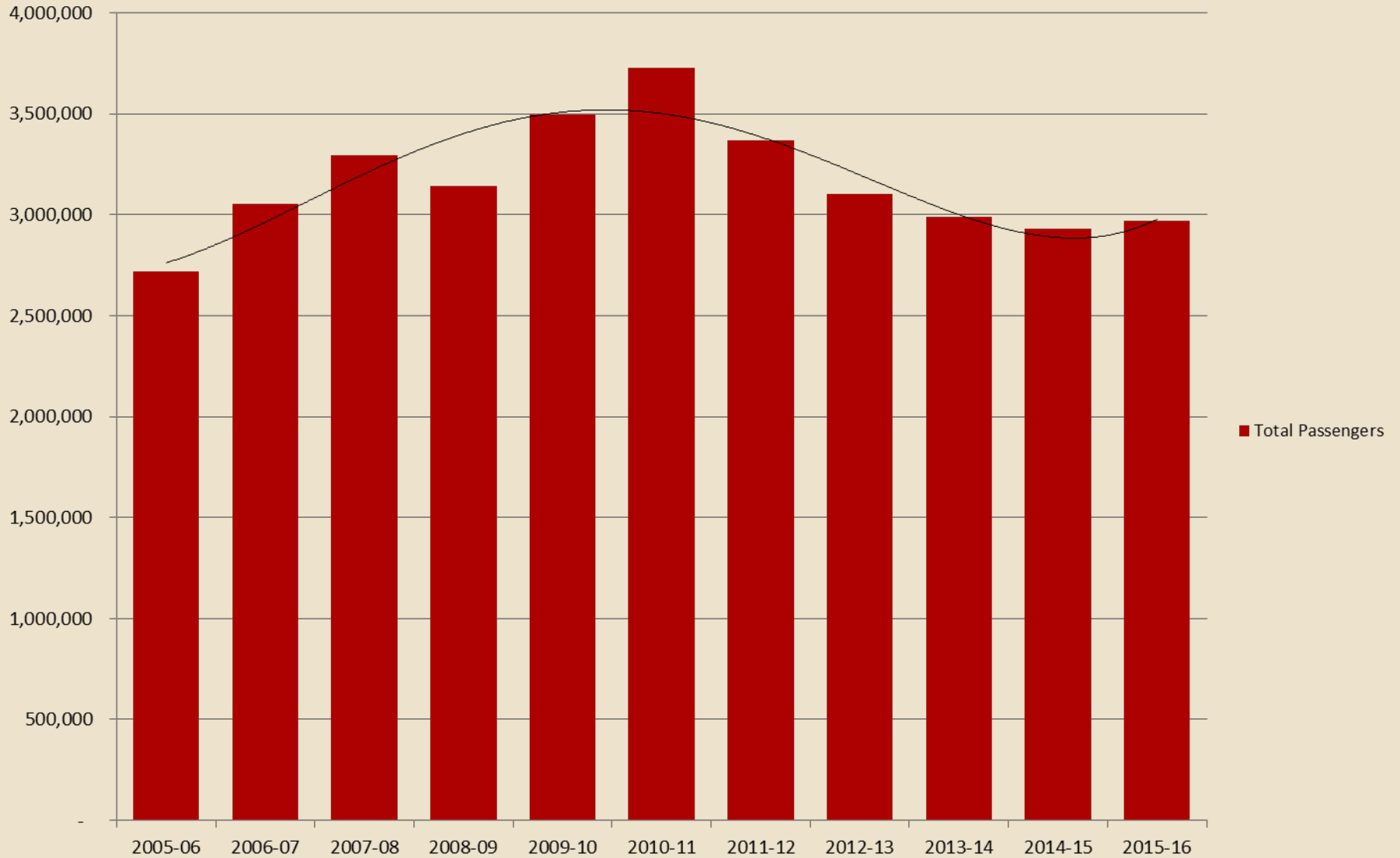
A	Stadium, Briscoe, McNutt, Foster
B	North Jordan Avenue
E	Campus View, BBHN, Evermann, Union Street Center, Eigenmann, Rose Center, Willkie, Forrest
X	Stadium White Lot, IMU



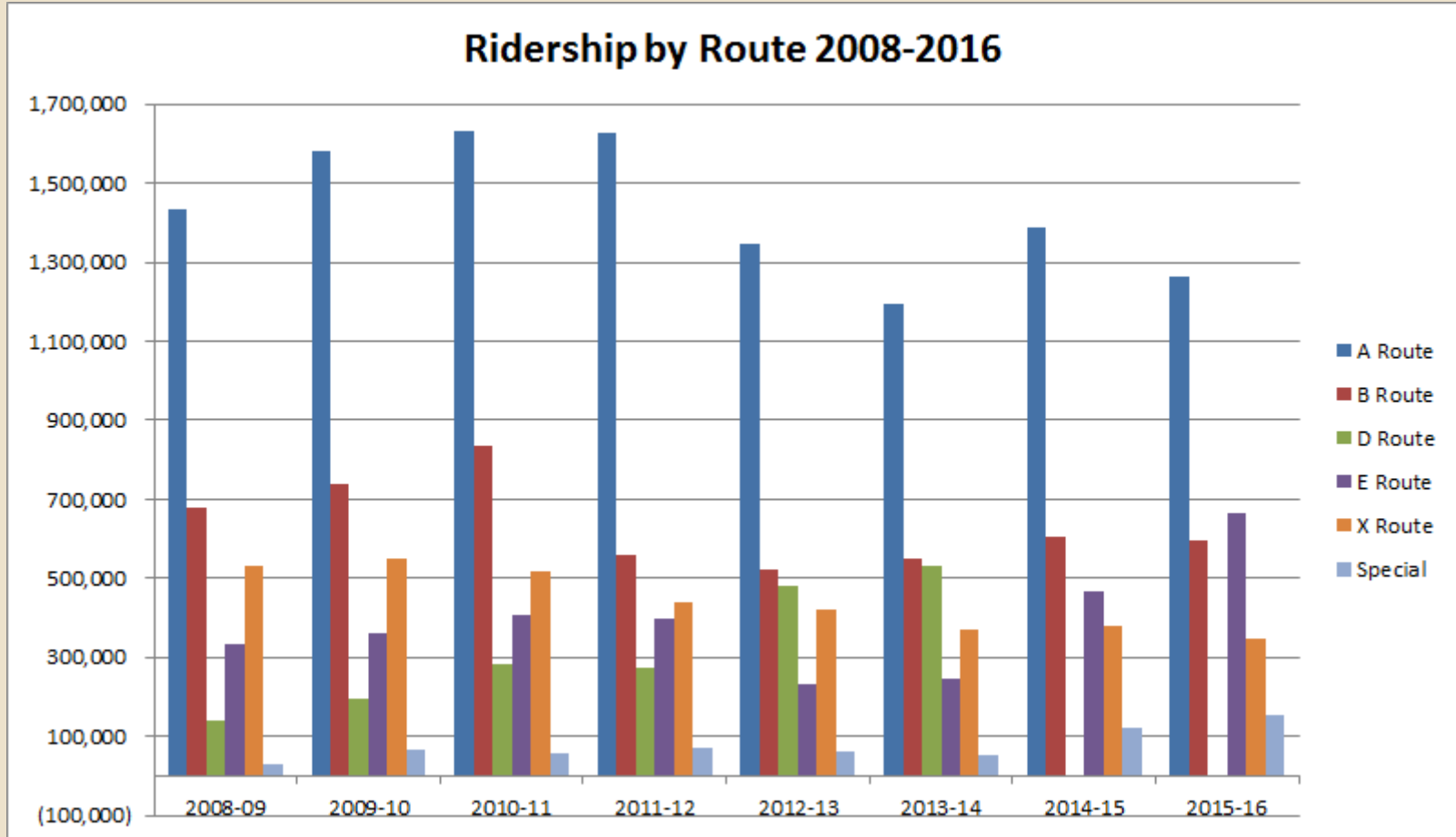
# Personnel

Managers	2 Appointed		
Supervisors		9 Student Temporary(also counted below in student bus operators.)	
Office Staff	None		
Bus Operators	21 Appointed	5 Regular Temporary	25 Student Temporary
Bus Maintenance	1 Lead Mechanic	3 Mechanics (All Mechanics are Appointed)	

### FY 2006 to FY 2016 Annual Ridership



# Route by Route Ridership:





# Accomplishments:

- Installed security systems in all buses.
- Installed automatic passenger counters in all buses.
- Installed new radios with direct access for IUPD to all buses.
- Rehabbed 18 buses: \$3 million.
- Replaced 9 1999 buses: \$3.6 million.

# Proposals: Summary

- 2% increase in Student Transportation Fee for each of the next two fiscal years
- Continue bus replacement: IU Purchase Orders have been issued for 8 new buses to be delivered at 2 per year from FY 2018 through FY 2021. Total funds obligated: \$3.2 million.
- Continue co-operation with BT
- Student Transportation Board to provide continuous student input into public transportation services funded by the mandatory transportation fee.

# Proposals: Rates

Category	Approved 2017 Rate	Proposed 2018 Rate	Proposed FY 2019
6+ Credit Hours	\$64.61	\$65.89	\$67.21

